IU School of Education

Fall Faculty Meeting
October 16, 2015
10:00 a.m. - noon
Agenda

1) Dean’s Report – *Terry Mason*
2) Capital Campaign – *Joe Kantor*
3) Budget Summary – *Jeff Buszkiewicz*
4) Graduate and Undergraduate Enrollment – *Elizabeth Boling, Keith Barton, and Robin Hughes*
5) Funded Research Productivity – *Terry Mason and Robin Hughes*
6) Introduction of New Faculty – *Department Chairs and Robin Hughes*
7) Connecting with Our Research Centers – *Terry Mason and Robin Hughes*
Dean’s Report

Terry Mason
Marketing and Communications Area

Jennifer Fettchenhauer – Communications Specialist
Samuel (Sam) Mills – Web Developer
Grand Challenges Timeline

Nov. 9, 2015 — Initial proposals due

Dec. 18, 2015 — Review by Grand Challenges Review Committee and Steering Committee

Jan. 8, 2016 — Decision by President announced

Apr. 15, 2016 — Selected potential Grand Challenge full proposals due

Jun. 4, 2016 — Review by Grand Challenges review Committee and Steering Committee completed

Jun. 17, 2016 — Decision by President announced

Fall 2016 — Initial implementation
Emerging Areas of Research
Timeline

Oct. 1, 2016 — Proposals due (possibly proceeded by letter of intent)

Dec. 1, 2016 — Review and recommendations from EAR Review Committee

Dec. 15, 2016 — Decision announced
Capital Campaign

Joe Kantor
## Bicentennial Campaign – School of Education

**January 1, 2012 – September 30, 2015**

<table>
<thead>
<tr>
<th>Location</th>
<th>Gifts</th>
<th>Grants</th>
<th>Total</th>
<th>Percentage to Goal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bloomington</td>
<td>$10,483,617</td>
<td>$10,888,215</td>
<td>$21,371,832</td>
<td>53.43% of $40M</td>
</tr>
<tr>
<td>IUPUI</td>
<td>$355,662</td>
<td>$342,713</td>
<td>$698,375</td>
<td>49.88% of $1.4M</td>
</tr>
<tr>
<td>Indiana University</td>
<td>$746,994,657</td>
<td>$469,809,500</td>
<td>$1,216,804,157</td>
<td>48.67% of $2.5B</td>
</tr>
</tbody>
</table>
Budget Summary

Jeff Buszkiewicz
Budget Summary

BLOOMINGTON
Financial Report - Bloomington

• All Funds Budgeting
  • General Fund
  • Reserves
  • IU Foundation
  • Contracts and Grants
# Income vs Actual Expenditures

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Expenditures</th>
<th>Income</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2011</td>
<td>29,796,980</td>
<td>29,326,230</td>
</tr>
<tr>
<td>FY 2012</td>
<td>29,344,673</td>
<td>29,394,661</td>
</tr>
<tr>
<td>FY 2013</td>
<td>31,190,809</td>
<td>31,802,346</td>
</tr>
<tr>
<td>FY 2014</td>
<td>31,119,850</td>
<td>31,502,185</td>
</tr>
<tr>
<td>FY 2015</td>
<td>30,154,257</td>
<td>30,320,846</td>
</tr>
<tr>
<td>FY 2016 BUDGET</td>
<td>29,077,740</td>
<td>29,077,740</td>
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</table>
### Progression of Fund Balances

<table>
<thead>
<tr>
<th>Year</th>
<th>Fund Balance</th>
<th>Available</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2011</td>
<td>7,629,117</td>
<td>5,439,488</td>
</tr>
<tr>
<td>FY 2012</td>
<td>7,289,048</td>
<td>5,430,828</td>
</tr>
<tr>
<td>FY 2013</td>
<td>7,984,273</td>
<td>5,914,973</td>
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<tr>
<td>FY 2014</td>
<td>8,422,595</td>
<td>6,298,655</td>
</tr>
<tr>
<td>FY 2015</td>
<td>8,566,425</td>
<td>6,696,359</td>
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</tbody>
</table>

**Bloomington Fund Balance and Available Funds**
## Trends in Giving and Account Balances

<table>
<thead>
<tr>
<th></th>
<th>Contributions</th>
<th>Principal</th>
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<tbody>
<tr>
<td>FY 2012</td>
<td>569,349</td>
<td>19,799,721</td>
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<tr>
<td>FY 2013</td>
<td>2,089,132</td>
<td>23,126,594</td>
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<tr>
<td>FY 2014</td>
<td>3,407,281</td>
<td>27,969,414</td>
</tr>
<tr>
<td>FY 2015</td>
<td>1,056,779</td>
<td>28,651,673</td>
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Trends in Ed Opportunity Fund

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Through Sep 30th</th>
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<tbody>
<tr>
<td>FY 2012</td>
<td>57,433</td>
</tr>
<tr>
<td>FY 2013</td>
<td>43,878</td>
</tr>
<tr>
<td>FY 2014</td>
<td>45,601</td>
</tr>
<tr>
<td>FY 2015</td>
<td>169,559</td>
</tr>
<tr>
<td>FY 2016</td>
<td>42,369</td>
</tr>
</tbody>
</table>

Ed Opportunity Fund through First Quarter
Conclusions

• Concern over trends

• Cash vs. Budget

• Weathering Transition vs. Structural Deficits
Financial Report - Indianapolis

- Ended year with a balance of $175,000.
- Available fund balance is ~$2.9 million.
- Continuing to seek approval for online certificates and badges.
- Plan to offer non credit professional development for additional revenue.
### IUPUI Income vs. Expenditures

<table>
<thead>
<tr>
<th>Year</th>
<th>Expenditures</th>
<th>Income</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2011</td>
<td>7,500,000</td>
<td>7,980,000</td>
</tr>
<tr>
<td>FY 2012</td>
<td>7,200,000</td>
<td>7,600,000</td>
</tr>
<tr>
<td>FY 2013</td>
<td>7,150,000</td>
<td>7,000,000</td>
</tr>
<tr>
<td>FY 2014</td>
<td>6,750,000</td>
<td>6,900,000</td>
</tr>
<tr>
<td>FY 2015</td>
<td>6,930,000</td>
<td>7,110,000</td>
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</tbody>
</table>

![Graph showing income and expenditures for IUPUI from FY 2011 to FY 2015](graph.png)
## Progression of Fund Balances

<table>
<thead>
<tr>
<th>Year</th>
<th>Fund Balance</th>
<th>Available</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2011</td>
<td>2,696,431</td>
<td>2,446,431</td>
</tr>
<tr>
<td>FY 2012</td>
<td>3,113,257</td>
<td>2,863,257</td>
</tr>
<tr>
<td>FY 2013</td>
<td>2,861,313</td>
<td>2,611,313</td>
</tr>
<tr>
<td>FY 2014</td>
<td>2,990,720</td>
<td>2,740,720</td>
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<tr>
<td>FY 2015</td>
<td>3,167,076</td>
<td>2,917,076</td>
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</table>

![Graph showing the progression of fund balances from FY 2011 to FY 2015.](image)
## IU Foundation Giving

<table>
<thead>
<tr>
<th></th>
<th>Principal</th>
<th>Interest</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>FY 2012</td>
<td>165,932</td>
<td>150,439</td>
<td>316,372</td>
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<tr>
<td>FY 2013</td>
<td>212,508</td>
<td>160,787</td>
<td>373,295</td>
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<tr>
<td>FY 2014</td>
<td>248,094</td>
<td>160,990</td>
<td>409,084</td>
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<tr>
<td>FY 2015</td>
<td>299,837</td>
<td>155,608</td>
<td>455,445</td>
</tr>
</tbody>
</table>

![Bar chart showing IU Foundation Giving for FY 2012 to FY 2015]
Graduate and Undergraduate Enrollment

Keith Barton, Elizabeth Boling, and Robin Hughes
Graduate and Undergraduate Enrollment

BLOOMINGTON
Associate Dean for Teacher Education—IUB

Keith Barton
IUB Teacher Education
New Admissions

- 2011-12: 378
  - Elementary: 201
  - Secondary: 115
  - All Grades: 62

- 2012-13: 345
  - Elementary: 189
  - Secondary: 101
  - All Grades: 55

- 2013-14: 303
  - Elementary: 171
  - Secondary: 92
  - All Grades: 40

- 2014-15: 290
  - Elementary: 168
  - Secondary: 84
  - All Grades: 38
IUB Teacher Education
New Admissions

Spring 2013: 200 total admissions, 100 Elementary, 79 Secondary, 21 All Grades
Spring 2014: 185 total admissions, 84 Elementary, 79 Secondary, 22 All Grades
Spring 2015: 171 total admissions, 76 Elementary, 77 Secondary, 18 All Grades
Spring 2016: 192 total admissions, 105 Elementary, 76 Secondary, 11 All Grades

Legend:
- Elementary
- Secondary
- All Grades
IUB Teacher Education
CAEP Timeline

Spring 2015
- Initial SPA reports completed

Fall 2015
- SPA resubmission development
  Due March 11, 2016

Spring 2016
- SPA reviews received

Fall 2016
- Institutional self-study
  Deadline Sept. 2016

Spring 2017
- Visitor Team feedback on Self-Study
- Site visit April
IUB Teacher Education

Developing Signature Programs
Graduate Enrollment

Bloomington

Elizabeth Boling
# IUB Graduate Credit Hours

<table>
<thead>
<tr>
<th></th>
<th>Spring 2013</th>
<th>Fall 2013</th>
<th>Spring 2014</th>
<th>Fall 2014</th>
<th>Spring 2015</th>
<th>Fall 2015</th>
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</thead>
<tbody>
<tr>
<td>C&amp;I</td>
<td>958</td>
<td>1,293</td>
<td>987</td>
<td>1,185</td>
<td>1,077</td>
<td>950</td>
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<tr>
<td>CEP</td>
<td>2,776</td>
<td>2,772</td>
<td>2,657</td>
<td>2,686</td>
<td>2,444</td>
<td>2,738</td>
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<tr>
<td>ELPS</td>
<td>1,248</td>
<td>1,376</td>
<td>1,382</td>
<td>1,451</td>
<td>1,531</td>
<td>1,904</td>
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<tr>
<td>G901</td>
<td>708</td>
<td>768</td>
<td>786</td>
<td>583</td>
<td>577</td>
<td>774</td>
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<tr>
<td>IST</td>
<td>562</td>
<td>579</td>
<td>488</td>
<td>731</td>
<td>618</td>
<td>605</td>
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<tr>
<td>LCLE</td>
<td>683</td>
<td>625</td>
<td>802</td>
<td>720</td>
<td>774</td>
<td>652</td>
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<tr>
<td>Prof Develop</td>
<td>112</td>
<td>115</td>
<td>66</td>
<td>39</td>
<td>53</td>
<td>50</td>
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<tr>
<td><strong>TOTALS</strong></td>
<td><strong>7047</strong></td>
<td><strong>7528</strong></td>
<td><strong>7168</strong></td>
<td><strong>7395</strong></td>
<td><strong>7074</strong></td>
<td><strong>7673</strong></td>
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</table>

**Graph:**
- C&I
- CEP
- ELPS
- G901
- IST
- LCLE
- profdev

**Legend:**
- C&I
- CEP
- ELPS
- G901
- IST
- LCLE
- profdev

**Spring 2013:**
- CEP
- ELPS
- C&I
- G901
- IST
- LCLE
- profdev

**Fall 2013:**
- CEP
- ELPS
- C&I
- G901
- IST
- LCLE
- profdev

**Spring 2014:**
- CEP
- ELPS
- C&I
- G901
- IST
- LCLE
- profdev

**Fall 2014:**
- CEP
- ELPS
- C&I
- G901
- IST
- LCLE
- profdev

**Spring 2015:**
- CEP
- ELPS
- C&I
- G901
- IST
- LCLE
- profdev

**Fall 2015:**
- CEP
- ELPS
- C&I
- G901
- IST
- LCLE
- profdev
Bloomington Graduate Admissions

<table>
<thead>
<tr>
<th>Category</th>
<th>Count</th>
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<tbody>
<tr>
<td>admit</td>
<td>435</td>
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<tr>
<td>admit/PMR</td>
<td>23</td>
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<tr>
<td>admit/COND</td>
<td>62</td>
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<tr>
<td>admit/WD</td>
<td>61</td>
</tr>
<tr>
<td>appWD</td>
<td>108</td>
</tr>
<tr>
<td>reviewed</td>
<td>32</td>
</tr>
<tr>
<td>cancel</td>
<td>19</td>
</tr>
<tr>
<td>defer</td>
<td></td>
</tr>
<tr>
<td>deny</td>
<td>288</td>
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</table>
# IUB Graduate Fellowships

<table>
<thead>
<tr>
<th>Fellowship Type</th>
<th>Offered</th>
<th>Accepted /Declined</th>
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<tbody>
<tr>
<td>Grad Scholars</td>
<td>GS – 0</td>
<td></td>
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<tr>
<td>McNair</td>
<td>McNair – 2</td>
<td></td>
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<tr>
<td>EOF</td>
<td>EOF – 5</td>
<td></td>
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<tr>
<td>PDRF</td>
<td>PDRF – 1</td>
<td></td>
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<tr>
<td>PDD</td>
<td>PDD – 1</td>
<td></td>
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<tr>
<td>DTS</td>
<td>DTS – 2</td>
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<tr>
<td>Dean’s Fellowship</td>
<td>1</td>
<td>1 accepted</td>
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<tr>
<td>SoE Fellowship</td>
<td>7</td>
<td>3 accepted</td>
</tr>
<tr>
<td></td>
<td></td>
<td>4 declined</td>
</tr>
<tr>
<td>Faculty Fellowship</td>
<td>15</td>
<td>10 accepted</td>
</tr>
<tr>
<td></td>
<td></td>
<td>5 declined</td>
</tr>
<tr>
<td>Proffitt Fellowship</td>
<td>7</td>
<td>5 accepted</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2 declined</td>
</tr>
<tr>
<td>Edwards Fellowship</td>
<td>1</td>
<td>1 accepted</td>
</tr>
<tr>
<td>Beechler Fellowship</td>
<td>5 (spring 2015)</td>
<td>5 accepted</td>
</tr>
</tbody>
</table>

- **UGS fellowships include the McNair, Grad Scholars, and EOF under-represented groups (total 11 offers)**

- **UGS Edwards Fellowship**: SoE had one awarded in campus-wide competition (2nd year in a row; only 3 selected campus wide)

- **15 fellowship offers were made to applicants from under-represented groups**
Graduate and Undergraduate Enrollment

Indianapolis

Robin Hughes
Graduate and Undergraduate Enrollment

INDIANAPOLIS
IUPUI Undergraduate
Fall Enrollment
IUPUI Undergraduate Fall Credit Hours

- Fall 2011
- Fall 2012
- Fall 2013
- Fall 2014
- Fall 2015
IUPUI Intended Undergraduate Education Majors

<table>
<thead>
<tr>
<th>Year</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012</td>
<td></td>
</tr>
<tr>
<td>2013</td>
<td></td>
</tr>
<tr>
<td>2014</td>
<td></td>
</tr>
<tr>
<td>2015</td>
<td></td>
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</table>
Time to Degree for IUPUI Undergraduates

School of Education 2014-2015

- 4 years of less
- 5 years
- 6 years
- 7 or more
IUPUI Fall Graduate Enrollment

![Graph showing the trend of IUPUI Fall Graduate Enrollment from Fall 2011 to Fall 2015. The enrollment starts at approximately 500 in Fall 2011 and decreases to around 350 in Fall 2015.](image-url)
Funded Research Productivity

Terry Mason and Robin Hughes
Research & Development Committee

- Frank DiSilvestro
- Anne Stright
- Amy Hackenberg
- Cindy Hmelo-Silver
- Brendan Maxcy (IUPUI)
- Teresa Sosa (IUPUI)
- Crystal Walcott (IUPUC)
- Mary Richardson (Staff)
- Anne Kenne – Student Rep
- Valarie Akerson – Ex-Officio Fall 2015
- Gayle Buck – Ex-Officio Spring 2016
Internal Funding Opportunities

Office of the Vice Provost for Research:
http://ovpr.indiana.edu/funding/internal-funding-programs/

• Faculty Research Support Program (Seed Funding)
  Award maximum: $40,000
  Fall deadline: November 2, 2015 (October 18 – SoE)
  Spring deadline: March 2, 2016 (February 17 – SoE)
  Summer deadline: July 1, 2016 (July 17 – SoE)

• Faculty Research Support Program (External Resubmission)
  Award maximum: $75,000
  Open call for proposals (within four months of receiving agency reviews)

• Collaborative Research and Creative Activity Funding
  Award maximum: $20,000
  Fall deadline: September 3, 2015
  Spring deadline: February 4, 2016

• Grant-in-Aid
  Award maximum: $3000
  Fall deadline: October 1, 2015
  Spring deadline: Feb. 15, 2016
School of Education

http://education.indiana.edu/faculty/funding.html

• Proffitt Internal Grant Competition – December 18, 2015
• Proffitt Summer Faculty Fellowship – December 18, 2015
• Fund for the Advancement of Peace and Education: Creative Paths to Peace – December 18, 2015
• Research Proposal Incentive Fund – February 1, 2016
• Tilaar Faculty Support Fund – December 18, 2015
• Start Over Fund (Associate Professors) - Open call for proposals

U.S. Department of Education – Institute for Educational Sciences

• Education Research and Special Education Research Grant Programs
  http://ies.ed.gov/funding/
  Deadlines: August, 2015
Internal Grant Awards

Start Over Fund  (Spring 2015, $4000 each)

• Yonjoo Cho
• Marjorie Manifold
• Theresa Ochoa
<table>
<thead>
<tr>
<th></th>
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<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Proposal Numbers</td>
<td>157</td>
<td>137</td>
<td>118</td>
<td>120</td>
<td>112</td>
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<tr>
<td>Proposal Dollars</td>
<td>$28,475,323</td>
<td>$18,467,778</td>
<td>$31,691,874</td>
<td>$41,318,410</td>
<td>$50,600,487</td>
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<tr>
<td>Award Dollars</td>
<td>$19,428,581</td>
<td>$7,339,778</td>
<td>$12,242,322</td>
<td>$8,322,828</td>
<td>$10,542,550</td>
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<tr>
<td>Expenditure Dollars</td>
<td>$10,703,387</td>
<td>$10,675,791</td>
<td>$9,768,004</td>
<td>$10,560,025</td>
<td>$9,817,281</td>
</tr>
<tr>
<td>Indirect Dollars</td>
<td>$1,377,256</td>
<td>$1,522,236</td>
<td>$1,435,243</td>
<td>$1,496,746</td>
<td>$1,404,003</td>
</tr>
<tr>
<td>IC as % of Exp</td>
<td>12.9%</td>
<td>14.3%</td>
<td>14.7%</td>
<td>14.2%</td>
<td>14.3%</td>
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</table>
## Sponsored Research Trends FY11 to FY15

**School of Education IUPUI**

<table>
<thead>
<tr>
<th></th>
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<th></th>
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<tbody>
<tr>
<td><strong>Proposal Numbers</strong></td>
<td>20</td>
<td>15</td>
<td>24</td>
<td>15</td>
<td>23</td>
</tr>
<tr>
<td><strong>Proposal Dollars</strong></td>
<td>$3,499,318</td>
<td>$2,113,621</td>
<td>$3,404,199</td>
<td>$2,797,775</td>
<td>$5,225,397</td>
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<tr>
<td><strong>Award Dollars</strong></td>
<td>$1,874,779</td>
<td>$2,114,731</td>
<td>$2,034,375</td>
<td>$1,814,356</td>
<td>$2,239,782</td>
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<tr>
<td><strong>Expenditure Dollars</strong></td>
<td>$1,852,274</td>
<td>$2,421,202</td>
<td>$2,405,701</td>
<td>$2,405,733</td>
<td>$1,915,751</td>
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<tr>
<td><strong>Indirect Dollars</strong></td>
<td>$117,404</td>
<td>$222,195</td>
<td>$268,602</td>
<td>$321,459</td>
<td>$280,228</td>
</tr>
<tr>
<td><strong>IC as % of Exp</strong></td>
<td>6.3%</td>
<td>9.2%</td>
<td>11.2%</td>
<td>13.4%</td>
<td>14.6%</td>
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</tbody>
</table>
Introduction of New Faculty

Department Chairs and Robin Hughes

Bloomington and Indianapolis
New Faculty

BLOOMINGTON
New Faculty - IUB

Counseling and Educational Psychology
Julie Lorah – Visiting Assistant Professor
New Faculty - IUB

Curriculum and Instruction

Wendy Marencik – Clinical Assistant Professor, Special Education
Sara Hurwitz – Assistant Professor, Special Education
New Faculty - IUB

*Educational Leadership and Policy Studies*

Chad Lochmiller
Samuel Museus
Wallace Bourke
New Faculty

INDIANAPOLIS
New Faculty - IUPUI

Special Education

Cristina Santamaria Graff
New Faculty - IUPUI

Teacher Education

Tambra Jackson

Sheri Anderson – Visiting Faculty
New Faculty - IUPUI

Math Education

Mike Roach – Visiting Faculty
IUPUI Approved Searches for 2015-2016

- Education Technology
- Counselor Education
- Development Officer

IUPUC Approved Searches

- Special Education
- Either Social Studies or Early Literacy
School of Education Centers

Terry Mason and Robin Hughes
Center for P-16 Research and Collaboration (P-16)
Center for Postsecondary Research (CPR)

NEWS & ANNOUNCEMENTS

CFR Welcomes New Director
The Center for Postsecondary Research (CPR) welcomes Thomas F. Nelson Laird as its new director. Tom is not new to the center, having served as a research analyst for the National Survey of Student Engagement (NSSE) from 2003 to 2005 and having directed the operations of the Faculty Survey of Student Engagement (FSSE) since 2004. Tom is also an associate professor in the Higher Education and Student Affairs program at IU and an associate editor for The Journal of Higher Education. As a member of the CPR staff, he is responsible for the center's
Center for Research on Learning and Technology (CRLT)
Welcome to the Great Lakes Equity Center, one of ten regional Equity Assistance Centers (EACs) funded by the U.S. Department of Education. We provide technical assistance, resources, and professional learning opportunities related to equity, civil rights, and systemic school reform throughout our six-state region of Illinois, Indiana, Michigan, Minnesota, Ohio, and Wisconsin. Please explore our website to learn more about what we do and how we may serve as a resource for you. We look forward to hearing from you.

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Urban Center for the Advancement of STEM Education (UCASE)

The Urban Center for the Advancement of STEM Education (UCASE) is a joint effort among the School of Science, School of Education, and School of Engineering and Technology at IUPUI. Through a combination of program development, science, technology, engineering, and mathematics (STEM) education research, and graduate and undergraduate scholarships, UCASE fosters the goals of increasing the numbers of highly qualified K-12 STEM teachers, and expanding knowledge of teaching and learning. UCASE was founded in 2006 through