Fall 2012 Update
School of Education

IUB and IUPUI
Agenda

• Welcome and Introduction of New Faculty
• Dean’s Report
• Introduction of BFC/UFC representatives
• State of the School Reports
  – Fiscal Report
  – Undergraduate Enrollment and Direct Admit
  – Graduate Enrollment and Fellowships
  – Research and Development
• Report from RHB agency on Branding of Bloomington campus
New Faculty Hires - Bloomington

- Sean Duncan – Learning Sciences
- Y. Barry Chung - Counseling
- Daisy Lovelace – Assoc. Director P-16 Center
- Lucy LePeau – Higher Education and Student Affairs
- Janet Decker – Education Law/Ed Leadership
- Kathryn Engebretson – Social Studies Education
- Anna Maria Brannan – Special Education
- Camilla McMahon – Special Education
- Frank Di Silvestro – Adult Education
- Jeani Young – Adult Education
- Marge Treff – Adult Education
- New Visiting Lecturers
  - Dustin Bailey – Special Education
  - Jill Clay – Special Education
Bloomington Approved Searches for 2012-2013

- Mathematics Education – open rank
- Qualitative Inquiry Methodologist – Asst. Professor
- Learning Sciences – Associate or Full Professor
- Instructional Systems Technology – Assistant Professor
- Literacy, Culture, and Language Education - Clinical
- Joint position with Informatics and Instructional Systems Technology
- Director for the Center for Social Studies and International Education (CSSIE)
- Director for the Center for Evaluation and Educational Policy (CEEP)
New Faculty Hires - IUPUI

• James Scheurich - Urban Ed Studies
• Lori Patton Davis - HESA
• Alexander Radosavljevic - Visiting Math Ed
New Faculty Hires - IUPUI

- James Scheurich - Urban Ed Studies
- Lori Patton Davis - HESA
- Alexander Radosavljevic - Visiting Math Ed

New Faculty Hires – IUPUC

- Regina Weir – Visiting Special Ed
- Kylea Asher – FFTF
IUPUI Approved Searches for 2012-2013

• Language Education/ESL
• Special Education
• Foundations

IUPUC Approved Searches

• Special Education
Dean’s Report
Financial Report - Bloomington

• We ended the year with a $49,989 surplus. This is 0.12% of our annual budget.
• Reserves continue to be healthy (~ 6 million).
• Have put aside money to renovate 11 classrooms beginning summer 2013
Bloomington Income vs Actual Expenditures


- Expenditures
- Income
Financial Report - Indianapolis

• Ended year with ~400,000 surplus (about 5% of budget).
• Strong reserves. Available fund balance is ~$2.8 million.
• Closely watching credit hours; attending to growth areas.
• Plans to use portion of reserves for renovations and priority initiatives.
IUPUI Income vs. Expenditures


Income
Expenditures
Bloomington Headcount Undergraduate Enrollment

(does not include Undergraduate Division students)
Bloomington Teacher Education
New Admissions

2008 2009 2010 2011 2012 (Fall Only)

- Elementary
- Secondary
- All Grades
- Total
Bloomington Direct Admit Program

- Initial Enrollment
- Still in Program or Graduated
IUPUI Undergraduate Headcount Enrollment

IUPUI Undergraduate Headcount Enrollment

- 2007-2008
- 2008-2009
- 2009-2010
- 2010-2011
- 2011-2012

Legend:
- Part-Time
- Full-Time
IUPUC Undergraduate Headcount Enrollment
(does not include Pre-education majors)

IUPUC DoE Headcount

- 2007-2008
- 2008-2009
- 2009-2010
- 2010-2011
- 2011-2012

Headcount

October 8, 2014
Bloomington Headcount Graduate Enrollment

Years: 2007-2008 to 2011-2012

Values: 1000 to 1400
# Bloomington Credit Hours
## 2009-2012

<table>
<thead>
<tr>
<th></th>
<th>Fall 2009</th>
<th>Spring 2010</th>
<th>Fall 2010</th>
<th>Spring 2011</th>
<th>Fall 2011</th>
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<tr>
<td>CEP</td>
<td>6,335</td>
<td>5,729</td>
<td>6,137</td>
<td>4,969</td>
<td>5,245</td>
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<td>CI</td>
<td>7,870</td>
<td>7,551</td>
<td>7,744</td>
<td>7,961</td>
<td>7,500</td>
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<td>ELPS</td>
<td>2,784</td>
<td>2,566</td>
<td>2,625</td>
<td>2,481</td>
<td>2,740</td>
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<td>IST</td>
<td>2,922</td>
<td>2,777</td>
<td>2,629</td>
<td>2,052</td>
<td>2,213</td>
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<td>LCLE</td>
<td>3,368</td>
<td>3,086</td>
<td>3,478</td>
<td>3,569</td>
<td>3,450</td>
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<tr>
<td>TOTAL</td>
<td>23,279</td>
<td>21,709</td>
<td>22,613</td>
<td>21,032</td>
<td>21,148</td>
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**Bloomington Graduate Fellowships**

<table>
<thead>
<tr>
<th>Fellowship</th>
<th>Declined</th>
<th>Accepted</th>
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<tbody>
<tr>
<td>Deans</td>
<td>1</td>
<td>1</td>
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<tr>
<td>School of Education</td>
<td>1</td>
<td>3</td>
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<tr>
<td>Faculty</td>
<td>4</td>
<td>9</td>
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<tr>
<td>Proffitt/other</td>
<td>1</td>
<td>6</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>7</strong></td>
<td><strong>19</strong></td>
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</tbody>
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IUPUI Graduate Headcount Enrollment

Graduate Fellowships IUPUI

• Urban Education Ph.D.
  – 2 awards beginning 2012-2013
  – Fellowship for $18,000
  – Graduate Assistantship for 20 hours for $15,500
  – 21 hours of fee remission

• 4 other levels of fellowships provided by Block Grant funding of $25,000 and an additional $25,000 match from the school.
## Research and Development - Bloomington

<table>
<thead>
<tr>
<th></th>
<th>FY 2009</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Proposal Numbers</td>
<td>180</td>
<td>206</td>
<td>157</td>
<td>137</td>
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<tr>
<td>Proposal Dollars</td>
<td>$19,016,951</td>
<td>$49,256,196</td>
<td>$28,475,323</td>
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<td>Award Dollars</td>
<td>$16,075,158</td>
<td>$12,619,616</td>
<td>$19,428,581</td>
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<td>Expenditure Dollars</td>
<td>$13,395,957</td>
<td>$12,008,542</td>
<td>$10,703,387</td>
<td>$10,675,791</td>
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<td>Indirect Dollars</td>
<td>$1,423,100</td>
<td>$1,619,309</td>
<td>$1,377,256</td>
<td>$1,522,236</td>
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<td>Indirect %</td>
<td>8.9%</td>
<td>12.8%</td>
<td>7.1%</td>
<td>14.3%</td>
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Bloomington R & D News

- Proffitt Academic Year, Proffitt Summer, and Kempf Internal grants – Due Monday, December 14, 2012
- NSF (www.nsf.gov)
  - Discovery Research K-12 (DRK-12), December 6, 2012
  - Cyberlearning: Transforming Education, Exploration Projects, January 16, 2013. Other deadlines later in 2013 (see solicitation).
  - Advancing Informal STEM Learning (AISL) - formerly Informal Science Education, January 14, 2013
  - Innovative Technology Experiences for Students and Teachers (ITEST), November 13, 2012
- IES (www.ies.ed.gov)
  - 2013 dates not announced yet but expect July and September due dates with Letters of Intent in April and June.
## Research & Development IUPUI

<table>
<thead>
<tr>
<th></th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
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</thead>
<tbody>
<tr>
<td>Submitted</td>
<td>23</td>
<td>20</td>
<td>16</td>
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<tr>
<td>Awards</td>
<td>14</td>
<td>15</td>
<td>11</td>
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<tr>
<td>Proposal Dollars</td>
<td>2,607,551</td>
<td>3,499,318</td>
<td>2,163,034</td>
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<tr>
<td>Award Dollars</td>
<td>1,786,047</td>
<td>1,874,779</td>
<td>2,014,732</td>
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<tr>
<td>Expenditures</td>
<td>1,663,938</td>
<td>1,852,274</td>
<td>2,421,202</td>
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<tr>
<td>Indirect Dollars</td>
<td>109,711</td>
<td>117,404</td>
<td>232,922</td>
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<tr>
<td>Indirect %</td>
<td>6.1%</td>
<td>6.3%</td>
<td>9.6%</td>
</tr>
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IUPUI News

- Strategic Planning - SOE & Campus
- Campus Accreditation Visit
- Exceeded Capital Campaign Goal ($2 mill)
- MOU with Moi University, Kenya
- Suzanne Whitton, Art Education alum, named Indiana’s 2012 Teacher of the Year.
- Jose Rosario Scholarship Fundraiser Oct. 23rd
- Tavis Smiley “Celebrate Transformational Educators” Event Oct. 26th
IUPUC News

- Awarded 1 of 3 regional partnership grants from Indiana’s Core to College initiative – to increase college readiness and graduation rates through improved alignment between K-12 and higher education

- Received $450,000 from EcO15 recent LEI grant to support PBL in region
QUESTIONS OR COMMENTS?